Institutional Update 2016-2017

Lake Region State College (1516)

**Institutional Update 2016-2017** 

## Institution Information

## Instructions

- If the name of your institution has changed, you must notify your HLC staff liaison.
- Enter the **Main Phone Number** that should be used for public contact with the institution.
- Do not enter ampersands or HTML characters.

## Ownership of the Institution

- Ownership of the institution is the full name of an entity that owns or controls the institution. Such entities
  include the ultimate corporate parent, denomination or other organization. If the institution is a public
  institution, enter Not Applicable.
- Ultimate corporate parent is a company that controls other, smaller businesses by owning an influential
  amount of voting stock or control. Parent companies are typically larger firms that exhibit control over one or
  more small subsidiaries in either the same industry or complimentary industries. Parent companies can be
  either hands-on or hands-off with subsidiaries, depending on the amount of managerial control given to
  subsidiary managers.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	Institution Information
Name	Lake Region State College
Mailing Address 1	1801 College Dr N
Mailing Address 2	
City	Devils Lake
State	North Dakota
Country	United States
Postal Code	58301-1598
Main Phone Number	(701) 662-1600
Extension	
Fax	
Website	www.lrsc.edu

What is the enabling or authorizing legislation for the institution?

• Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

North Dakota Century Code Chapter 15-10-01.1

## Contact Information

#### Instructions

- Include designations such as S.J., B.V.M., etc. in the Suffix field.
- Do not include academic credentials such as M.B.A., M.S.N, D.B.A, J.D., etc.
- If the permanent position is vacant, enter the interim or acting officer.
- Identify if changes to contact information are a New Contact (new person in the role) or Updated Contact (new information for this person).Do not enter vacant.
- Check the Not Applicable box if any field is left blank.

REQUIRED: Make certain that if a field is left blank, including fields for contacts with no change, the "Not Applicable" box is checked. The survey will not be considered complete until all fields are either filled or marked "Not Applicable".

#### **Chief Executive Officer**

- The principal administrative official responsible for the direction of all affairs and operations of the institution.
- The component of an institution that conducts post-secondary education but who may report to a governing board.

## **Chief Academic Officer**

• The senior academic administrator at the institution.

#### **Chief Financial Officer**

• The principal administrative official for the finances of the institution.

## **Accreditation Liaison Officer**

- Is appointed by your CEO.
- Serves as the primary contact between your institution and HLC.
- Communicates changes at the institution to HLC and responds to communication from HLC.
- Provides oversight for the institution's currency, accuracy and timeliness of institutional information submitted to HLC, including the Institutional Update.

## **Data Update Coordinator**

- Is appointed by your CEO.
- Is responsible for the accuracy and completion of the Institutional Update.

• Serves as the contact between your institution and HLC regarding the Institutional Update and is responsible for the timely submission of the Institutional Update.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

Have you made changes to the Chief Executive Officer contact information below?

(Select one)	
<u>X</u>	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Douglas
Middle	
Last	Darling
Suffix	
Title	President
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301-1598
Country	United States
Phone	(701) 662-1506

Extension	
Fax	
Email Address	doug.darling@lrsc.edu

## Have you made changes to the Chief Academic Officer contact information below?

(Select one)	
<u>X</u>	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Academic Officer (CAO)
Prefix	Mr.
First	Lloyd
Middle	
Last	Halvorson
Suffix	
Title	Vice President of Academic and Student Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301

Country	United States
Phone	(701) 662-1681
Extension	
Fax	
Email Address	lloyd.halvorson@lrsc.edu

## Have you made changes to the Chief Financial Officer contact information below?

(Select one)	
<u>X</u>	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Corry
Middle	
Last	Kenner
Suffix	
Title	Vice President of Administrative Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake

	N. d. D. L.
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1505
Hone	(101) 002 1000
Extension	
Fax	(701) 662-1591
Email Address	corry.kenner@lrsc.edu

## Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Mrs.
First	Brandi
Middle	
Last	Nelson
Suffix	
Title	Director of Institutional Effectiveness
Institution Name	Lake Region State College
Address 1	1801 College Dr N

Address 2			
City		Devils Lake	
State		North Dakota	
Postal Code		58301	
Country		United States	
Phone		(701) 662-1509	
Extension			
Fax			
Email Address		brandi.nelson@lrsc.edu	
(Select one)  X No Change  Update Contact (new information for this person)  New Contact (new person in this role)			
Check the Not	Applicable box if you leave any field bla	nk.	
Contact Type		Data Update Coordinator	
		L _	
Prefix		Mrs.	
		Mrs. Brandi	
Prefix First Middle			
First			
First Middle		Brandi	

Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1509
Extension	
Fax	
Email Address	brandi.nelson@lrsc.edu

## Financial Information

## Instructions

 Only information for the current data collection year can be updated. Data from previous years is for informational purposes only.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	FY 2016	FY 2015	FY 2014	
Ending month of fiscal year:	June	June	June	
1	2016	2015	2014	
Did you receive your last completed audit within 6 months				
of the close of your fiscal year?	Yes	Yes	Yes	
Was you most recent financial	Vac	Voc	Yes	
audit UNQUALIFIED?  Did your most recent audit report	Yes	Yes	res	_
include a going concern for				
disclosure?	No	No	No	

- To complete this section, utilize your last complete fiscal year audit.
  - O **Please Note:** Public institutions will be required to submit financial data twice. The first time, institutions will be asked to submit data directly from their audited financial statements, which will include the impact of GASB 68. (GASB 68 is a Statement on Accounting and Financial Reporting for Pensions issued by the Governmental Accounting Standards Board.)
  - O The second instance, institutions are asked to submit data adjusted to exclude the impact of GASB 68.
- Guidelines and illustrations regarding the financial ratios for public institutions are found in <a href="Strategic Financial Analysis for Higher Education">Strategic Financial Analysis for Higher Education</a>, 7th ed.
- Calculate the Composite Financial Index using this worksheet.
- Note: all strength factors are limited to a scale of -4 to 10.
- For all entries, if a corresponding number does not apply, enter zero. Blank entries will not be accepted.
- There are four sections for each year. Be sure to enter all information.
- Only data for the current data collections year can be updated. Data from previous years are for informational purposes only.
- The **Viability** strength factor is set to 10 when there is no long-term debt.

In the Composite Financial Index, data submitted in the previous two years are shown. In the Composite Financial Index (Excluding GASB 68), data submitted in the 2015-2016 Institutional Update was adjusted to exclude the impact of GASB 68.

#### **Numerator Total**

Same total as in viability.

## **Change in Net Value**

Consolidated amounts should be used, if available.

## **Institutional Long-Term Debt**

Information not obtained from the financial statements directly since this information is usually contained in the notes.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

## **Primary Reserve Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	2064518.00	1233287.00	2110777.00
Institution expendable restricted net assets	1010923.00	951682.00	601502.00
Component Unit (C.U.) unrestricted net assets	613751.00	742739.00	793870.00
C.U. temporarily restricted net assets	2073926.00	2354005.00	1992011.00

C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	5763118.00	5281713.00	5498160.00
Institution operating expenses	17815583.00	17687868.00	16699651.00
Institution non-operating			
expenses	172178.00	184460.00	199832.00
C.U. total expenses	1339729.00	896912.00	904026.00
c.u. total expenses	1339729.00	890912.00	904020.00
Denominator Total	19327490.00	18769240.00	17803509.00
Primary reserve ratio	0.30	0.28	0.31
Primary reserve strength	2.24	2.12	2.32
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.78	0.74	0.81

# **Net Operating Revenue Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-8813816.00	-8235032.00	-7934277.00
Institution net non-operating revenues	9415395.00	8397053.00	7562094.00
C.U. change in unrestricted net assets	-128988.00	-51131.00	46868.00
Numerator Total	472591.00	110890.00	-325315.00
Institution operating revenues	9001767.00	9452836.00	8765374.00
Institution non-operating revenues	9585439.00	8581513.00	7563786.00
C.U. total unrestricted revenues	1210741.00	845781.00	950894.00
Denominator Total	19797947.00	18880130.00	17280054.00
Net operating revenue ratio	0.02	0.01	-0.02
Net operating revenue strength	1.84	0.45	-1.45
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.18	0.05	-0.14

## **Return on Net Assets Ratio Calculation**

	FY 2016	FY 2015	FY 2014	
Change in net assets plus C.U. change in net assets	1616128.00	3780020.00	5093905.00	
Total net assets + C.U. total net assets (beginning of year)	20968210.00	17395598.00	8101913.00	
Return on net assets ratio	0.08	0.22	0.63	
Return on net assets strength	3.85	10.00	10.00	
Return on net assets weight	0.20	0.20	0.20	
Return on net assets CFI	0.77	2.00	2.00	

## **Viability Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	5763118.00	5281713.00	5498160.00
Institution long-term debt (total project-related debt)	4158601.00	4531796.00	4531795.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	4158601.00	4531796.00	4531795.00
Viability ratio	1.39	1.17	1.21
Viability strength	3.32	2.79	2.91
Viability weight	0.35	0.35	0.35
Viability CFI	1.16	0.98	1.02

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	2.89	3.77	3.70
Comments			LRSC enrollment rebounded in FY14 after a decline in FY13.

- To complete this section, utilize your last complete fiscal year audit.
  - O Please Note: Public institutions will be required to submit financial data twice. The first time, institutions will be asked to submit data directly from their audited financial statements, which will include the impact of GASB 68. (GASB 68 is a Statement on Accounting and Financial Reporting for Pensions issued by the Governmental Accounting Standards Board.)
  - O The second instance, institutions are asked to submit data adjusted to exclude the impact of GASB 68
- Guidelines and illustrations regarding the financial ratios for public institutions are found in <u>Strategic</u>
   <u>Financial Analysis for Higher Education</u>, <u>7th ed.</u>
- Calculate the Composite Financial Index using this worksheet.
- Note: all strength factors are limited to a scale of -4 to 10.
- For all entries, if a corresponding number does not apply, enter zero. Blank entries will not be accepted.
- There are four sections for each year. Be sure to enter all information.
- Only data for the current data collections year can be updated. Data from previous years are for informational purposes only and do not reflect any impact of GASB 68.
- The **Viability** strength factor is set to 10 when there is no long-term debt.

In the Composite Financial Index, data submitted in the previous two years are shown. In the Composite Financial Index (Excluding GASB 68), data submitted in the 2015-2016 Institutional Update was adjusted to exclude the impact of GASB 68.

Numerator Total Same total as in viability.

Change in Net Value

Consolidated amounts should be used, if available.

Institutional Long-Term Debt

Information not obtained from the financial statements directly since this information is usually contained in the notes.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

## **GASB Primary Reserve Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Institution unrestricted net assets	2064520.00	2576501.00	2110777.00
Institution expendable restricted net assets	1010923.00	951682.00	601502.00
Component Unit (C.U.) unrestricted net assets	613751.00	742739.00	793870.00
C.U. temporarily restricted net assets	2073926.00	2354005.00	1992011.00

C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	5763120.00	6624927.00	5498160.00
Institution operating expenses	17822916.00	17687868.00	16699651.00
Institution non-operating			
expenses	172178.00	184460.00	199832.00
C.U. total expenses	1339729.00	896912.00	904026.00
Denominator Total	19334823.00	18769240.00	17803509.00
Primary reserve ratio	0.30	0.35	0.31
Primary reserve strength	2.24	2.65	2.32
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.78	0.93	0.81

# **GASB Net Operating Revenue Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Institution operating income (loss)	-8821149.00	-8235032.00	-7934277.00
Institution net non-operating revenues	9415395.00	8397053.00	7562094.00
C.U. change in unrestricted net assets	-128988.00	-51131.00	46868.00
Numerator Total	465258.00	110890.00	-325315.00
Institution operating revenues	9001767.00	9452836.00	8765374.00
Institution non-operating revenues	9585439.00	8581513.00	7563786.00
C.U. total unrestricted revenues	1210741.00	845781.00	950894.00
Denominator Total	19797947.00	18880130.00	17280054.00
Net operating revenue ratio	0.02	0.01	-0.02
Net operating revenue strength	1.81	0.45	-1.45
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.18	0.05	-0.14

## **GASB Return on Net Assets Ratio Calculation**

	FY 2016	FY 2015	FY 2014	
Change in net assets plus C.U. change in net assets	1608795.00	3780020.00	5093905.00	
Total net assets + C.U. total net assets (beginning of year)	22311425.00	18750605.00	8101913.00	
Return on net assets ratio	0.07	0.20	0.63	
Return on net assets strength	3.61	10.00	10.00	
Return on net assets weight	0.20	0.20	0.20	
Return on net assets CFI	0.72	2.00	2.00	

## **GASB Viability Ratio Calculation**

	FY 2016	FY 2015	FY 2014
Expendable net assets (from Primary Reserve Numerator)	5763120.00	6624927.00	5498160.00
Institution long-term debt (total project-related debt)	4158601.00	4531796.00	4531795.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	4158601.00	4531796.00	4531795.00
Viability ratio	1.39	1.46	1.21
Viability strength	3.32	3.51	2.91
Viability weight	0.35	0.35	0.35
Viability CFI	1.16	1.23	1.02

	FY 2016	FY 2015	FY 2014
Total Composite Financial Indicator Score	2.84	4.21	3.70
Comments			LRSC enrollment rebounded in FY14 after a decline in FY13.

- Adding or modifying the Academic Term may require prior HLC approval. Details about HLC's policies and procedures related to institutional change can be found on HLC's website.
- Institutions are asked to only include those agencies with which they have an Adverse Action, On Warning, Sanction, Show Cause or Applying status. Please enter the start date of the action and the end date if applicable. The list of Other Accrediting Agencies is limited to those accrediting agencies that are recognized by the U.S. Secretary of Education. Agencies recognized only by the Council on Higher Education Accreditation (CHEA) are not included in the list.
- Only add new relationships if your institution has been put on a sanction by an accrediting agency.
- Do not check the "Not Applicable" box if the data fields are blank. The "Not Applicable" box only applies to the Effective End Date field.
- Please check with your registrar or financial aid officer for assistance in completing the section on Title IV
   Financial Aid. Also see the Federal Compliance Program Guide on HLC's website.
  - Adding or modifying **Clock or Credit Hours** may require prior HLC approval. Details about HLC's policies and procedures related to institutional change can be found on HLC's website.
  - O Identify the institution's **FY2014 Three-Year Draft Cohort Default Rate for Student Loans**, which was released by the U.S. Department of Education to institutions in February 2017.
  - Enter the percentage of first-time, full-time students receiving **Pell Grants** at your institution. Enter the average amount of grant aid received per student. The Pell Grant information should be from the 2016-2017 IPEDS Financial Aid Survey which covered 2015-2016.
- Student Achievement
  - O Institutions are required to publish student achievement data on the full range of its offerings. Data can be provided at the institutional or the program level but, if provided at the program level, should be provided for all programs. See policy <a href="FDCR.A.10.070">FDCR.A.10.070</a> for more information
  - This information typically includes retention rates, graduation rates, licensure exam pass rates, employment rates, acceptance to further study, or links to the College Navigator website, but in any case should be information appropriate to the institution's mission. Information provided should be clearly labeled on the website and linked from the home page, included within the top three levels of the website, or easily found through a search of related terms on the website. In addition, information should be presented in plain language with any technical terms defined and any necessary information on the method used to compile data included.

**Semester**: An academic year that consists of two semesters during the academic year with about 14-17 weeks for each semester of instruction. There may be an additional summer semester.

**Trimester**: An academic year that consists of three terms of about 15 weeks each.

**Quarter**: An academic year that consists of three sessions of about 12 weeks each. The range is typically from 10 to 15 weeks as defined by the institution. There may be an additional quarter in the summer.

**Four-One-Four Plan**: The 4-1-4 calendar consists of four courses taken for four months, one course taken for one month, and four courses taken for four months. There may be an additional summer session.

Modular: Courses are typically in 4 to 6 week blocks with specific start and end times (frequently cohort).

Continuous: Courses are not defined by specific start dates (usually applies to distance delivery).

## **Clock Hour Program**

Check with the institution's financial aid officer to determine if the institution offers any programs in clock hours OR

that must be reported to the U.S. Department of Education in clock hours for Title IV purposes even though students may earn credit hours for graduation from these programs. Such programs typically include those required to be identified in clock hours for state licensure of the program or where completing clock hours is a requirement for graduates to apply for licensure or authorization to practice the occupation. Such programs might include teacher education, nursing, or other programs in licensed fields.

- Federal Formula for Minimum Number of Clock Hours of Instruction
  - One semester of trimester hour must include at least 37.5 clock hours of instruction.
  - One quarter hour must include at least 25 clock hours of instruction.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

Other Accrediting Agencie	

Do not check the Not Applicable box if the data fields are blank.

Accreditor Status Effective Start Date Effective End Date							
This question allows additional rows.							

Enter any new relationships.

Accreditor	Status	Effective Start Date	Effective End Date
Accreditor	Status	Effective Start Date	Effective Effa Date

This question allows additional rows.

Academic Term	
(Select all that a	apply)
	Continuous

		Four-one-four
		Modular
		Quarter
	<u>X</u>	Semester
		Trimester
Does the	inetituti	on have a formal student refund policy?
Does the	msututi	on have a formal student retund policy?
(Select	one)	
	**	
	<u>X</u>	Yes No
Does the Education	institution	on report any degree program, certificate or other academic program to the U.S. Department of k hours for Title IV purposes?
(Select	one)	
		Yes X No
If Yes, ho	ow many d "No")	academic programs are reported in clock hours? (select Not Applicable if previous question was
		Not Applicable

Identify the institution's FY 2014 Three-Year Draft Cohort Default Rate for student loans.
11.20
Enter the percentage of first-time, full-time students receiving Pell Grants.
40.50
Enter the average amount of Pell Grant aid received by these students
4204.46
Does the institution provide information to students and the public about student achievement?
(Select one)
_X_ Yes No

- Report your numbers as of your institution's IPEDS Fall 2016 reporting date.
- Enter data as reported in Part A Fall Enrollment.
- Head count is unduplicated.
- Enter zero if there is no enrollment.
- Do not include undergraduate non-degree/non-certificate seeking students (which include dual credit students). Dual credit students will be addressed in a separate section of the survey.

## Full-time degree/certificate-seeking undergraduates are those students enrolled for:

- 12 or more semester credits, or 12 or more quarter credits, or 24 or more contact hours a week each term.
- Enter IPEDS data as displayed in Part A Fall Enrollment for Full-time Undergraduate Students, Grand Total (men+women), Total degree/certificate seeking.
- 4- or 5-year Bachelor's degree programs.
- Associate's degree programs.
- Vocational/Technical degree or certificate granting programs below the baccalaureate level.
- Courses creditable toward an Associate's or Bachelor's degree or toward a certificate below baccalaureate level.

## Part-time degree/certificate-seeking undergraduates are those students enrolled for:

- Either less than 12 semester or quarter credits, or less than 24 contact hours a week each term.
- Enter IPEDS data as displayed in Part A Fall Enrollment for Part-time Undergraduate Students, Grand Total (men+women) Total degree/certificate seeking.
- 4- or 5-year Bachelor's degree programs.
- Associate's degree programs.
- Vocational/Technical degree or certificate granting programs below the baccalaureate level.
- Courses creditable toward an Associate's or Bachelor's degree or toward a certificate below baccalaureate level.

## Full-time graduates are those students enrolled for:

- 9 or more semester credits, or 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full time by the institution.
- Enter IPEDS data as displayed in Part A Fall Enrollment for Full-time Graduate Students, Grand Total (men+women), Total full-time students.
- Any graduate programs.

- Any graduate courses creditable toward a graduate degree or post-baccalaureate certificate.
- Thesis or dissertation credits.

## Part-time graduates are those students enrolled for:

- Less than 9 semester or quarter credits.
- Enter IPEDS data as displayed in Part A Fall Enrollment for Part-time Graduate Students, Grand Total (men+women) Total part-time students.
- Any graduate programs.
- Any graduate courses creditable toward a graduate degree or post-baccalaureate certificate.
- Thesis or dissertation credits.

If you have additional questions, please review the <u>Help page.</u>You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	Current Year	Previous Year	
Full-time Undergraduate Head Count	501	535	
Part-time Undergraduate Head Count	1446	1383	
Full-time Graduate Head Count	0	0	
Part-time Graduate Head Count	0	0	

## Student Head Count by Category

#### Instructions

- Report your numbers based on IPEDS Fall 2016 reporting date.
- Head count may be duplicated.
- Include both full and part time students.

Degree-Seeking Undergraduates are students enrolled in a degree program at the undergraduate level.

**Post-Baccalaureate Certificate-Seeking Students** are students enrolled in a credit-bearing certificate program above the baccalaureate level.

Post-Baccalaureate Degree-Seeking Students are students enrolled in a degree program above the baccalaureate level.

**Non-Degree Seeking Students** are students enrolled for credit who are not recognized by the institution as seeking a degree or formal award.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	Current Year	Previous Year	
Certificate Seeking Undergraduate	102	79	
Degree Seeking Undergraduate	573	584	
Post-Baccalaureate Certificate-Seeking	0	0	
Post-Baccalaureate Degree-Seeking	0	0	
Non-Degree Seeking	1272	1255	

## Institutional Head Count

#### Instructions

- Report your numbers as of your institution's IPEDS Fall 2016 reporting date.
- Report unduplicated numbers.
- Enter zero if there are no employees for a category.
- If an employee serves in *more than one category*, report that person in the category used by your institution to classify that person. *Report that person only once.*
- Complete one of HLC's Student-to-Faculty Ratioworksheets depending on the institution's offerings (this
  refers to your actual offerings rather than your Carnegie classification).
  - Worksheet for institutions with associate and/or bachelor's level programs.
  - O Worksheet for institutions with offerings that include graduate programs.
  - O Institutions offering graduate programs only should enter zero.

Data submitted in the previous year are shown.

#### Full-time/part-time Faculty

- Faculty are employees whose primary responsibilities are instruction, research and/or public service.
- Include both tenure and non-tenure track.
- Full-time faculty on sabbatical should be considered as full-time faculty.
- Adjunct faculty should be counted as part-time faculty.
- Graduate assistants should be counted as part-time faculty.

## Full-time/part-time Administration

Administration includes the following IPEDS categories:

- Management Occupations
- Business and Financial Operation Occupations
- Librarians and Library Technicians
- Archivists, Curators, Museum Technicians
- Computer, Engineering and Science Occupations
- Community, Social Service, Legal, Arts, Design, Entertainment
- Sports and Media Occupations
- Healthcare Practitioners and Technical Occupations
- Student and Academic Affairs and Other Educational Services Occupations

## Full-time/part-time Staff

Staff includes the following IPEDS categories:

Service Occupations

- Sales and Related Occupations
- Office and Administrative Support Occupations
- Natural Resources, Construction and Maintenance Occupations
- Production, Transportation and Material Moving Occupations

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	Current Year	Previous Year	
Full-time Faculty	40	40	
Part-time Faculty	6	11	
Full-time Administration	42	50	
Part-time Administration	0	0	
Full-time Staff	36	38	
Part-time Staff	0	1	
Student-to-Faculty Ratio	12.99	12.74	

## Dual Credit

## Instructions

- Report dual credit head count from IPEDS Fall 2016 reporting date.
- Head count is unduplicated.
- Enter zero for head count if there is no dual credit enrollment.
- Use the best estimate for the dual credits awarded for the academic year 2016-2017.

Data submitted in the previous year are shown.

## **Dual Credit**

Dual Credit, also called concurrent enrollment, refers to courses taught to high school students for which the students receive both high school and college credit.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	Current Year	Previous Year
Total Dual Credit Student Head Count:	751	672
How many dual credits awarded in the academic year 2016-2017?	5983	5623

## Certificates & Degrees Awarded

## Instructions

- Report the numbers from July 1, 2015 through June 30, 2016.
- Enter zero for any category for which no certificates or degrees were awarded.

Data submitted in the previous year are shown.

## **Certificate Program**

- Credit bearing program culminating in the awarding of a certificate or diploma but not a degree.
- A certificate program may require previous college credit for admission and may be at any degree level or pre-associate's.
- Report both graduate level and undergraduate level certificates.

## **Certificates Not Part of a Degree Program**

- Certificates that have a minimum length of 24 semester hours (or 36 quarter hours) where the courses are not part of an already existing degree program.
- This certificate is one that is separate from any degree program offered by the institution.

#### **Associate's Degrees**

- Programs require the completion of at least two years of full-time equivalent college-level work (60 semester credits or 90 quarter credits) in a specified field of study.
- Programs meet institutional requirements for completion of a degree and culminate in the awarding of a degree.

## **Bachelor's Degrees**

- Programs require the completion of at least four years of full-time equivalent college-level work (120 semester credits or 180 guarter credits) in a specified field of study.
- Programs meet institutional requirements for completion of a degree and culminate in the awarding of a degree.

## **Master's Degrees**

- Programs requiring 30 semester credits or 45 quarter credits beyond a bachelor's degree.
- Programs require the completion of at least one year of full-time equivalent graduate-level.

 Programs meet institutional requirements for completion of the degree and culminate in awarding of the degree.

## **Specialist Degrees**

- Programs require the completion of college work beyond the bachelor's degree in a specific field of study.
- Programs are beyond bachelor's degrees and are frequently found in Education and related academic disciplines.

## **Doctoral Degrees**

- Programs requiring 30 semester credits or 45 quarter credits beyond the master's degree.
- Programs include a dissertation or other original project.
- Programs meet institutional requirements for completion of the degree and culminate in the awarding of a degree.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	Current Year	Duaniana Vaan
	Current rear	Previous Year
Total Certificates Awarded	142	117
Graduate Certificates Awarded		
di addate cei tilicates Awai ded		0
Undergraduate Certificates Awarded	142	117
Of the undergraduate certificates listed		
above, how many are NOT part of an existing		
degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	240	183
Associate's Degrees Awarded	240	163
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

- Enter current information of degree programs offered.
- Enter zero for any programs not offered.
- Report degree programs that are offered in CIP-defined fields of study.
- Typically the CIP-defined fields of study correspond to majors and should be carried out up to the fourth decimal point (example: 30.1301 Medieval and Renaissance Studies).
- Do not count sub-fields or concentrations within a major as separate programs.
- Adding or modifying Courses at a New Degree Level may require prior HLC approval. Details about the Commission's policies and procedures related to institutional change can be found on the Commission's website.

Data submitted in the previous year are show.

## **Certificate Program**

- Credit bearing program culminating in the awarding of a certificate or diploma but not a degree.
- A certificate program may require previous college credit for admission and may be at any degree level or pre-associate's.
- Report both graduate level and undergraduate level certificates.

## **Associate's Degrees**

- Programs require the completion of at least two years of full-time equivalent college-level work (60 semester credits or 90 quarter credits) in a specified field of study.
- Programs meet institutional requirements for completion of a degree and culminate in the awarding of a degree.

## **Bachelor's Degrees**

- Programs require the completion of at least four years of full-time equivalent college-level work (120 semester credits or 180 quarter credits) in a specified field of study.
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## **Master's Degrees**

- Programs requiring 30 semester credits or 45 quarter credits beyond a bachelor's degree.
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 Programs meet institutional requirements for completion of the degree and culminate in awarding of the degree.

## **Specialist Degrees**

- Programs require the completion of college work beyond the bachelor's degree in a specific field of study.
- Programs are beyond bachelor's degrees and are frequently found in Education and related academic disciplines.

## **Doctoral Degrees**

- Programs requiring 30 semester credits or 45 quarter credits beyond the master's degree.
- Programs include a dissertation or other original project.
- Programs meet institutional requirements for completion of the degree and culminate in the awarding of a degree.

If you have additional questions, please review the <u>Help page.</u>You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	8	8
Associate's Degree Programs Offered	16	16
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

- Review your institution's distance and/or correspondence education stipulation and confirm that you have reviewed that information. Accreditation Liaison Officers can request the <u>Institutional Status and Requirements</u> (ISR) report to review all stipulations.
- If the distance and/or correspondence education stipulation is not correct, contact changerequests@hlcommission.org.
- Looking Ahead: In an effort to present a more complete picture of the offerings at member institutions, HLC
  is exploring the feasibility of collecting information regarding the institutional program offerings and
  publishing them in the Institutional Status and Requirements (ISR) Report. More information about this
  project will be available in the coming years.

#### **Distance-delivered Courses**

Distance delivered courses are those in which all or the vast majority (typically 75 percent or more) of the instruction and interaction occurs via electronic communication, correspondence or equivalent mechanisms, with the faculty and students physically separated from each other.

#### **Distance-delivered Programs**

Distance-delivered programs are those certificates or degree programs in which 50 percent or more of the required courses may be taken as distance-delivered courses.

## **Federal Definition for Correspondence Education**

Correspondence education means (1) Education provided through one or more courses by an institution under which the institution provides instructional materials, by mail or electronic transmission, including examinations on the materials, to students who are separated from the instructor. (2) Interaction between the instructor and the student is limited, is not regular and substantive, and is primarily initiated by the student. (3) Correspondence courses are typically self-paced. (4) Correspondence education is not distance education.

## **Federal Definition for Distance Education**

Distance education means education that uses one or more of the following technologies (i) to deliver instruction to students who are separated from the instructor; and (ii) to support regular and substantive interaction between the students and the instructor, either synchronously or asynchronously. The technologies used may include: (i) the internet; (ii) one way and two way transmission through open broadcast, closed circuit cable, microwave, broadband lines, fiber optics, satellite, or wireless communication devices; (iii) audioconferencing; or (iv) videocassettes, DVDs, and CD-Roms, if the videocassettes, DVDs or CD-Roms are used in conjunction with any of the above technologies listed in clauses (i) through (iii).

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

## **Distance Education and Correspondence Education Stipulation**

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

\_\_\_\_ No

## Branch Campuses

#### Instructions

To ensure that students off campus have consistent access to Title IV federal student aid, institutions should work closely with their financial aid offices to make certain that information about off-campus operations is consistently reported to the U.S. Department of Education and to HLC. HLC does not approve branch campuses or additional locations retroactively; therefore it is very important for institutions and the students they serve that institutions are very careful to seek approval well before any students matriculate at a new or relocated campus or additional location.

- A branch campus is "a location of an institution that is geographically apart and independent of the main campus of the institution". HLC considers a location of an institution to be independent of the main campus if the location has all of the following four attributes:
  - Is permanent in nature.
  - Offers courses in educational programs leading to a degree, certificate or other recognized educational credential.
  - O Has its own faculty and administrative or supervisory organization.
  - Has its own budgetary and hiring authority.
- Log in to the HLC's <u>Location & Campus Update System</u> to update the information on your institution's branch campuses.
  - Enter a head count range for each branch campus based on the actual or anticipated enrollment for the current year.
  - Adding or modifying a branch campus requires prior HLC approval. Details about the HLC's policies and procedures related to institutional change can be found on the website.
  - O The institution's locations should be reported the same to the U.S. Department of Education and HLC.

## Please Note: Branch Campuses and Additional Locations Dues Calculation

Please click the button below to view branch campuses reported to HLC.

This information is used to calculate your institution's HLC membership dues. HLC will calculate your
institution's dues based on the number of branch campuses and additional locations identified at the time of
the Institutional Update submission. Adjustment to the dues will not be made based on changes that occur
after the Institutional Update submission yet before the dues invoice is mailed in July.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.


There are no branch campuses.

X Yes		No

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

To ensure that students off campus have consistent access to Title IV federal student aid, institutions should work closely with their financial aid offices to make certain that information about off-campus operations is consistently reported to the U.S. Department of Education and to HLC. HLC does not approve branch campuses or additional locations retroactively; therefore, it is important that institutions seek approval well before any students matriculate at a new or relocated campus or additional location.

- An additional location is defined as a place, geographically separate from any main or branch campus,
   where instruction takes place and students can do one or more of the following:
  - O Complete 50 percent or more of the courses leading to a degree program.
  - O Complete a full degree program.
  - Complete 50 percent or more of the courses leading to a Title IV eligible certificate.
  - O Complete a degree program that they began at another institution even if the degree completion program provides less that 50 percent of the courses leading to a degree program.
  - O There is no base or threshold number of students or distance from the campus necessary for a facility to qualify as an additional location under this definition. An additional location may have five students or 500 students; it might be five miles or 500 miles from the main or other campus.
  - An additional location typically does not have a full range of administrative and student services staffed by the facilities personnel; such services may be provided from the main campus or another campus.
  - O A facility may provide access to instruction requiring students to be present at a physical location that receives interactive TV, video or online teaching. It is considered an additional location when 50 percent or more of a distance delivery program is available through one or more of these modalities at that facility.
- Log in to the HLC's <u>Location & Campus Update System</u> to update the information on your institution's additional locations.
  - Enter a head count range for each additional location based on the actual or anticipated enrollment for the current year.
  - Adding or modifying an additional location may require prior HLC approval. Details about HLC's policies and procedures related to institutional change can be found on the <u>website</u>.

#### Please Note: Branch Campuses and Additional Locations Dues Calculation

This information is used to calculate your institution's HLC membership dues. HLC will calculate your
institution's dues based on the number of branch campuses and additional locations identified at the time of
the Institutional Update submission. Adjustment to the dues will **not** be made based on changes that occur
after the Institutional Update submission yet before the dues invoice is mailed in July.

If you have additional questions, please review the <u>Help page</u>. You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

Please click the button below to view additional locations reported to HLC.

				Title IV		Program	Location
Name	Status	Address	Open Date	Eligible	Head Count	Туре	Туре
		1425 South					
		Columbia					
		Road					
Achieve		Grand					
Therapy		Forks, ND				Total	
and Fitness	Active	58201	08/25/2014	Yes		Degree	In State
Bismarck							
Mandan		4667 Sky					
Rifle and		Way					
Pistol		Bismarck,				Total	
Association	Active	ND 58501	08/25/2014	Yes		Degree	In State
		1200					
		Roberts					
		Ave. NE					
Cooperstow		Cooperstow					
n Medical		n, ND					
Center	Closed	58425	02/17/2009	No	None		In State
		2802 N.					
Fargo		University					
Regional		Drive					
Training		Fargo, ND					
_	Active	58102	08/01/2010	Yes	1-99	50% - 99%	In State
		319					
		MSS/DPE					
Grand		Grand					
Forks Air		Forks AFB,					
Force Base	Active	ND 58205	09/01/1980	Yes	1-99	50% - 99%	In State
		330 3rd St.					
Mayville		NE					
State		Mayville,					
	Active		08/01/2010	Yes	1-99	50% - 99%	In State
		1600 62nd					
Minot Rifle		St. SW					
& Pistol		Minot, ND				Total	
	Active		01/17/2012	Yes	1-99	1	In State
		1220 52nd	, <b></b>			- 8	
		St. South					
Public		Grand					
Safety		Forks, ND					
•	Active		08/01/2010	Yes	1-99	50% - 99%	In State
		additional location					

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

\_\_\_\_ No

## Contractual Arrangements

#### Instructions

All arrangements previously approved are displayed. Please verify that data shown are correct.

- You will need to assure all contractual arrangements meet the following definition:
  - O The contractual partner is not accredited by a recognized accreditor
  - O The contractual partner provides a percentage of the academic content of one or more degree programs of Title IV eligible certificate programs
  - O The contractual partner provides academic content not just a course delivery platform
  - O Your institution issues the degree or certificate for these programs
- Adding or modifying a contractual arrangement may require prior HLC approval. Details about HLC's policies and procedures related to institution change can be found on HLC's website.

## **Contractual Arrangements**

The initiation, modification or renewal of a contractual or other arrangement wherein an institution outsources some portion of one or more of its educational programs (including instruction, oversight of the curriculum, assurance of the consistency in the level and quality of instruction and in expectations of student performance and/or the establishment of the academic qualifications for instructional personnel) to any of the following parties: an unaccredited institution; an institution that is not accredited by an accreditor recognized by the U.S. Department of Education; or a corporation or other entity.

If you have additional questions, please review the Help page. You may also contact HLC by selecting the

envelope icon in the upper right-hand corner of this page.
Please click the button below to view contractual arrangements reported to HLC.
There are no contractual arrangements.
I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.
<u>X</u> Yes No

All arrangements previously reported are displayed. Please verify that data shown are correct. (Please note: HLC requires no reporting of a consortial arrangement if 24 percent or less of the credits in a degree or certificate program are coming from the consortial partner(s). These arrangements are not displayed.)

- You will need to assure that the consortial arrangements meet this definition:
  - O The participating organization(s) are accredited by an agency that is recognized by the U.S. Department of Education as an institutional accreditor whose scope of recognition includes the accreditation of degree-granting institutions and covers the full range of academic degrees potentially offered by the institution. By being recognized by the U.S. Department of Education as a gatekeeper agency, the accreditor fulfills specific, federally defined responsibilities within the accreditation process.
  - O The participating organization(s) provide 50 percent or more of the academic content of one or more degree programs or Title IV eligible certificate programs.
  - O Your institution issues the degree or certificate for these programs.
- Adding or modifying a consortial arrangement may require prior HLC approval. Details about HLC's policies
  and procedures related to institutional change can be found on HLC's website.

## **Consortial Arrangements**

The initiation, modification or renewal of a consortial or other arrangement wherein a consortium of institution(s) accredited by an accreditor recognized by the U.S. Department of Education provides a significant portion of the academic program.

If you have additional questions, please review the <u>Help page.</u>You may also contact HLC by selecting the envelope icon in the upper right-hand corner of this page.

Please click the button below to view consortial arrangements reported to HLC.

Consortium		Associated			
Name	Program	Institutions	State/Country	Start Date	Head Count
	51.3901,	Williston State			
	Certificate,	College,Bismar			
	Certificate -	ck State			
	51.3901	College,Dakota			
	Licensed	College at			
	Practical/Vocati	Bottineau,Fort			
	onal Nurse	Berthold			
Dakota Nursing	Training	Community			
Program	(Practical	College	ND, US	08/23/2010	1-99

	Nursing)				
	51.3801,	Bismarck State			
	Associate,	College,Dakota			
	Associate -	College at			
	51.3801	Bottineau,Fort			
	Registered	Berthold			
	Nursing/Regist	Community			
	ered Nurse	College,Willist			
Dakota Nursing	(Associate	on State			
Program	Degree Nurse)	College	ND, US	08/23/2010	1-99
	52.1201,	Dakota College			
	Associate,	at			
	Associate -	Bottineau, Valle			
	52.1201	y City State			
	Management	University,Will			
	Information	iston State			
Northern	Systems,	College,Turtle			
Information	General	Mountain			
Technology	(Information	Community			
Consortium	Technology)	College	ND, US	08/01/2010	1-99

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

X	Yes		No